



SURIGAO DEL SUR II ELECTRIC COOPERATIVE, INC.

BREAKDOWN OF GENERATION CHARGE

For the Month of October 2024

SOURCE	% to Total kWh Purchased	(A) KWH Purchased	(B) Basic Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP)	(D =B + C) Total Generation Costs for the Month (PhP)	(D/A) Average Generation Cost (Php/kWh)
NPC-TSC	19.78%	2,639,137.00	7,831,489.78	114,023.72	7,945,513.50	3.0106
BILATERAL						
CONTRACTS w/ IPPS:						
1. THERMA SOUTH, INC. (TSI)	21.20%	2,829,000.00	21,650,540.76		21,650,540.76	7.6531
2. KING ENERGY GENERATION, INC. (KEGI)	0.34%	43,027.60	7,238,899.35		7,238,899.35	168.2385
3. FDC MISAMIS POWER CORP. (FDCMPC)	48.11%	6,420,000.00	42,713,987.50		42,713,987.50	6.6533
4. GN POWER KAUSWAGAN, LTD.			6,890,800.97		6,890,800.97	
WESM	10.58%	1,412,000.00	5,362,447.73		5,362,447.73	3.7978
TOTAL Purchased		13,343,164.60				
SELF-GENERATION						
SALE FOR RESALE						
OTHERS						
PPD						
Other Adjustments (ERC Res. 14 Series of 2022)						
Difference between kWhr Purchased and BDE		- 566,845.60				
TOTAL	100%	12,776,319.00	91,688,166.09	114,023.72	91,802,189.81	7.1853